

FISCAL YEAR 2008, QUARTER ENDING 6/30/08

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

	Quarter Ending	Prior Yr Quarter Ending	Percent Change	FY08 to Date	FY07 to Date	Percent Change	Biennial to Date	Prior Biennial to Date	Percent Change
CATEGORY	6/30/08	6/30/07		7/1/07- 6/30/08	7/1/06- 6/30/07		7/1/06- 6/30/08	7/1/04- 6/30/06	
Small	1,080,984	133,497	709.7%	2,030,590	372,652	444.9%	2,403,242	1,710,923	40.5%
Woman-owned	28,428	12,605	125.5%	162,127	31,419	416.0%	193,546	22,155	773.6%
Minority	3,917	23,676	-83.5%	64,299	139,149	-53.8%	203,448	301,348	-32.5%
Total SWAM Expenditures	1,113,329	169,778	555.8%	2,257,015	543,220	315.5%	2,800,235	2,034,426	37.6%
Total Expenditures	1,476,252	438,569	236.6%	3,321,422	1,651,512	101.1%	4,972,934	6,314,712	-21.2%
SWAM % of Total Expenditures	75.4%	38.7%	94.8%	68.0%	32.9%	106.6%	56.3%	32.2%	74.8%

**This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.*